



# Vancouver Foundation

## Annual Report

### 1977



# Board of Directors and Officers - 1978

## W.J. VANDUSEN, *Honorary Chairman*

**G.P. KAYE, *Chairman***  
(Elected by appointed members of  
Vancouver Foundation)

**J. LAWRENCE DAMPIER**  
Chairman of the Board  
Nabob Foods Limited  
(Appointed by Vancouver  
Board of Trade)

**DONALD M. CLARK, Q.C.**  
Barrister and Solicitor  
(Appointed by  
Vancouver Bar Association)

**J.S. CAMERON, C.L.U.**  
Great West Life Assurance Company  
(Appointed by Vancouver Life  
Insurance Managers Association)

**THE HONOURABLE CHIEF  
JUSTICE NATHAN T. NEMETZ**  
Chief Justice, Supreme  
Court of British Columbia  
(Appointed under  
"Vancouver Foundation Act")

**M. EUGENE NESMITH**  
Senior Vice President  
Bank of Montreal  
(Appointed by Pacific Sub-Section  
Canadian Bankers Association)

**J. NORMAN HYLAND**  
(Elected by appointed  
members-of  
Vancouver Foundation)

**W.T. BROWN**  
President, Odium Brown &  
T.B. Read Ltd.  
(Elected by appointed members of  
Vancouver Foundation)

**J.D. WILSON**  
(Appointed by United Way  
of the Lower Mainland)

## ADVISORY COMMITTEES 1977

### CHILD WELFARE

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DR. S. ISRAELS  
MRS. IAN ANGUS  
†C.H. WILLS  
MRS. G. HYATT, JR.  
B.M. HOFFMEISTER  
DR. R.A. WILSON

### CULTURAL ACTIVITIES

J.S. CAMERON (Chairman)  
MRS. OTTO KOERNER, O.C.  
D.M. STEWART  
PEARLEY R. BRISSENDEN, Q.C.  
WILLIAM ARMSTRONG  
JOHN M. DAYTON

### MEDICAL\*

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DR. G.E. PRICE  
DR. T. McCUSKER  
RAY MERCER  
MRS. BEVERLEY FIELD  
ARCHIE D. RUSSELL  
DR. H. GILLESPIE  
D.H. BELL-IRVING  
DR. C.L. HUNT  
DR. T.S.G. McMURTRY  
DR. P.O. LEHMANN  
DR. W.E. SHEPHERD  
DR. G.E. WILKINS  
DR. W.S. MADDIN  
DR. S.W. LEUNG  
DR. GERALD BONHAM

### EDUCATION

J. NORMAN HYLAND (Chairman)  
DEAN H. GOARD  
MRS. HELEN McCRAE  
DR. FRED H. SOWARD  
DR. J. WORMSBECKER  
MISS ROSALIND W. ADDISON

### YOUTH

D.M. CLARK, Q.C. (Chairman)  
MISS CLETA HERMAN  
MRS. W.M. YOUNG  
JUDGE L.M. MacDONALD  
JOHN HASELL  
F.B. HATHAWAY  
REV. T. SPEED

## STAFF AND CONSULTANTS

J.D. McGANN, Executive Director  
JOHN O. DODDS, Treasurer  
T.J. PRINGLE, Research Officer  
CHARLES L. HUNT, M.D., Honorary Medical Consultant

MRS. DARLENE DUMONT, Administrative Assistant  
MRS. MABEL MITCHELL, Secretary  
MISS ANNIE JOE, Secretary  
MRS. CHERYL M. de BOER, Secretary

### COUNSEL

P.R. BRISSENDEN, Q.C., Honorary Solicitor

### AUDITORS

PRICE WATERHOUSE & CO.

\*Members of the Board and Advisory Committee,  
B.C. Medical Services Foundation.

†Deceased.



# THE THIRTY-FOURTH YEAR 1977

Founders:

- \*MRS. WILLIAM FARRELL, AND FAMILY
- \*F. RONALD GRAHAM
- \*GEORGE KIDD, C.B.E.
- \*W.H. MALKIN, O.B.E.
- \*C.T. McHATTIE
- \*H.R. MacMILLAN, C.C., C.B.E., D.Sc., LL.D.
- \*CHRIS SPENCER, C.B.E.
- W.J. VANDUSEN
- \*A.H. WILLIAMSON, O.B.E.
- \*THE HON. W.C. WOODWARD
- \*Deceased

*"The objects of the Foundation are to provide care for needy men, women and children, and in particular the sick, aged, destitute and helpless; to promote educational advancement and scientific or medical research for the increase of human knowledge and the alleviation of human suffering; to better underprivileged or delinquent persons; and to provide for such other charitable purposes as may in the discretion of the Board appear to contribute to the mental, moral, cultural and physical improvement of the inhabitants of Greater Vancouver."*

VANCOUVER FOUNDATION ACT

## Vancouver Foundation

9th Floor - 1199 West Pender Street, Vancouver, B.C. V6E 2R1  
Telephone: 688-2204



# The Chairman's Report

## 1977

On March 2nd, 1943 the Board of the Vancouver Welfare Federation, forerunner of today's United Way of the Lower Mainland, appointed Mr. W.J. VanDusen Chairman of the Endowment Committee which had been newly formed to deal with an entirely unexpected bequest of \$1,000 from the estate of the late Alice G. McKay. The Committee met, deliberated carefully and made a recommendation which saw the incorporation of Vancouver Foundation on September 14th, 1943. Elected Chairman of the new Foundation's Board of Directors, Mr. VanDusen retained that position until April 1977, thirty-four years later, when he resigned and accepted an appointment as Honorary Chairman.

The Fates are always unpredictable, but it seems altogether doubtful this community will ever see again a coincidence with such fortunate repercussions for both the present and the future. From the example of a small bequest, W.J. VanDusen, during his Chairmanship of Vancouver Foundation, developed a perpetual resource for the charitable needs of Vancouver and the remainder of British Columbia. During his tenure the Foundation's assets grew from Miss McKay's \$1,000 to over \$55,000,000. Its terms of reference expanded to include, besides welfare, health, education, culture, youth, religion and child services. Grants to alleviate suffering or to enhance life's quality exceeded \$25,000,000. Vancouver Foundation became the largest philanthropic organization of its type in Canada and, in terms of assets, amongst the first ten community foundations in all of North America.

I have had the unique good fortune to work closely with Mr. VanDusen for nearly twenty years on behalf of the Foundation. Time and again over the years I have seen the importance he placed on the Foundation personally as well as on his broad concept of the public good. His wisdom is confirmed and illustrated in this Annual Report by the wide public use and acceptance of Vancouver Foundation. What cannot be illustrated, but is known to the many who respect this modest man, is a selfless dedication to the public good unparalleled in his time.

G. Peter Kaye  
Chairman of the Board



**W.J. VANDUSEN**  
Honorary Chairman

**To give away money is an easy matter, and in any man's power. But to decide to whom to give it, and how large and when, and for what purpose and how, is neither in every man's power — nor an easy matter. Hence it is that such excellence is rare, praiseworthy, and noble. *Aristotle***



**vancouver foundation in action . . .**



## Executive Director's Report

Increasingly nowadays the word Third seems to get itself attached to all sorts of concepts. We have, for instance, the Third World of Africa and the Third Force status of the United Nations and apparently even a Third Sex although, perhaps, the less said about that the better.

It smacks a bit of flackery this Third business, but at the same time it does give a rather vivid sense of alternative which is why we were taken by a recent description of a Foundation as representing the "Third Sector, a unique institution working as efficiently and prudently as possible to match private means with public needs in a free democratic society." Consider this example which was a feature of our Foundation's activities in 1977.

Not long ago the late Robert J. Filberg of Comox settled some 10,000 acres of land and timber on Vancouver Foundation to establish The Robert and Florence Filberg Fund. On his death we became principal beneficiaries under the Will, and following probate, and when we realize on the land and timber, it is expected the combined amount of Mr. Filberg's giving to Vancouver Foundation ought to be in excess of \$10,000,000. Here we have substantial private means indeed.

Public needs were recognized in 1977 through the new Fund in line with Mr. Filberg's wishes as that year's income was used for child welfare, education, culture, religion, youth and civic improvements particularly, but not exclusively, in the Comox Valley. That income went to help the public serving agencies of the Valley, but it also went to agencies in other parts of the Province who influence what happens in the Comox region of Vancouver Island and in the balance of British Columbia too.

Private means and public needs, as in the Third Sector definition, are what Vancouver Foundation has been matching for 34 years. In 1977 means existed through 153 separate funds, including 8 new funds, under our management with an aggregate capital of \$55,640,931. Needs, public needs, demonstrated themselves through more than 230 applications for Foundation support last year and following their careful study by our Advisory Committees we disbursed \$1,566,087 in aid from our discretionary resources in addition to \$1,625,142 designated for specific purposes by donors.

The Third Sector definition also mentioned efficient and prudent work and in those regards we feel we acquitted ourselves reasonably well in the past year. To use the Filberg example again we began in 1977

to dispose of the land and timber—actually two Tree Farms—within the province in such a manner as to help improve the economic situation in the Comox Valley. It was also part of our plan that where possible and prudent capital realized from the sale of assets would be invested in income producing British Columbia securities in keeping with the Foundation's long established intentions with all its resources. The Filberg Fund's capital, as with the capital of our other Funds, earned 8% last year and apart from an assessment of 2½% against interest for administration, all the remainder was assigned to fulfill charitable objectives.

Our final point about the Foundation definition we are using is its reference to a free democratic society.

Without the free democratic society we have in Canada with its encouragement to individual enterprise there would likely be no Third Force, no motivation to development of private means or to the exercise of individual compassion with such means. Political conscience is light years away from individual compassion and the various "isms" which seem to attract so many these days leave neither room nor opportunities for man's spirit to be elevated either as giver or receiver. Our commitment to this democratic society with its private enterprise system is a proud one and we hope this Annual Report will be seen by readers as confirming that commitment and demonstrating its value as a means for responding to human needs.

As the year closed two of our Board members, Mr. J. Lyman Trumbull and Mr. R.F.B. Taylor retired as did Advisory Committee members Mrs. Helen McCrae, Miss Clea Herman, Mr. P.R. Brissenden, Q.C., and Mr. H.R. Whittall. During the year the tragic loss of Mr. C.H. Wills, Child Welfare Advisory Committee, was felt deeply by all of us. Retiring from the B.C. Medical Services Foundation or from the Medical Advisory Committee were Mr. William Dunsmuir, Mrs. Beverley Field, Dr. P.O. Lehman, Dr. S.W. Leung and Dr. Gerald Bonham.

Although we are grateful for the help of each retiring Board and Committee member, special mention should be made of Mr. Lyman Trumbull's eighteen years of Foundation service. It would be patently unfair to tax him with a public enumeration of his virtues—Lyman Trumbull is simply not that type of person—but we can say his unflagging interest in Vancouver Foundation and his sustained commitment to its affairs have resulted in a contribution well beyond conventional value.

J.D. McGann  
Executive Director

## Child Welfare

The two Vancouver Foundation Child Welfare grants we refer to in more detail later on in this section demonstrate quite clearly the broadened interpretation we adopted in 1977 for this area of our work. Increasingly it seemed to us that well being is what we are committed to insofar as children are concerned and with such being the case child welfare comes to mean for us the whole child, not just some narrow portion of his being. This represents a vastly increased challenge of course, but it ought to be faced and we are intent on doing just that.

Imagine a 10-year-old child living in Kitimat—let's say his name is David. The family's doctor has just informed David's parents he is very seriously ill and requires hospitalization and lengthy treatment available only at The Health Centre for Children in Vancouver. The lad's mother insists on accompanying him to the city and then checks into a hotel more than a mile from the hospital. She spends all the time with David the hospital will allow. But, with hotel bills of \$27.00 per day plus meals at another \$10.00 to \$12.00, she cannot afford to stay indefinitely. Eventually she returns home and will only be able to visit her son for a few days each month at best. Most of the other children at the Centre have visitors daily, but for David each day is

more lonely than the one before and he is not improving as quickly as he should either.

Unfortunately, this scenario was repeated hundreds of times in Vancouver until recently when a group of parents who had experienced the pain of it instigated a program now operated by the Vancouver Branch of the Canadian Red Cross to provide lodging and day-to-day assistance for those from out-of-town with children in the "critically ill" ward of The Health Centre for Children.

As a pilot project in early 1977, two rooms were rented in Central Park Lodge's Windermere Lodge, a modern senior citizen's residence just two blocks from the Centre. On the recommendation of The Health Centre, parents of out-of-town children were given room and meals for just \$10.00 per day—the remainder being subsidized by the Red Cross Parent Support Program. With a 95.16 per cent occupancy of these rooms, four additional rooms have been rented and a \$26,000 grant from Vancouver Foundation will cover the cost of them through 1978 and 1979.

On a different tack, but also involving children's well being, was a grant for the upcoming Young People's Festival—a major project of Vancouver's Heritage Festival. The event, in Vanier Park around the Centennial Museum, will bring together 14 professional children's theatre companies from B.C., across Canada, Russia and three other countries. Up to 25,000 people, mostly children, are expected to see the groups perform plays six times per day in each of three large tents. There will be two performances in the morning for small children, two in the afternoon for older children, and two in the evening for families.

The grounds between and around the tents will be dotted with clowns, magicians, puppeteers, kite makers and other exciting characters who will give the entire event a carnival air. Theatre workshops for children and adults will also be held.

Vancouver Foundation's grant will pay the admission cost of children whose parents are unable to do so.

Festival organizers say the event can be looked upon as audience development, that is, developing in children at a young age an appreciation of theatre and the arts—certainly, in our view an important part of their well being.

*Theatre for children, here with the Green Thumb Players, is becoming an increasingly popular activity for youngsters throughout B.C.*





## Health and Welfare

There are virtually hundreds of voluntary health and welfare organizations, even within the limits of Vancouver, offering help of all kinds to people. Generally the public hears little about them except when a fund raising campaign comes along, a crisis occurs, or they are given the odd feature article in the press. This is really unfortunate for these organizations do a vast amount of good and they do it efficiently and economically. Our Health and Welfare Committee deals with applications from many of these groups and we have come to realize that their contribution to everyone's well being is really enormous. We have also come to appreciate the fact that the size of a voluntary organization is not necessarily the best measure of what it is doing for many of the smallest have proud service records out of proportion to staff, budget and volunteers.

By and large our Health and Welfare Committee and the B.C. Medical Services Foundation, which we administer, complement each other given their mutual interest in service. They also complement each other through their support of work carried out by voluntary organizations. That such complementary efforts are fruitful both in results and promise can be seen from the following 1977 grants.

The Crisis Centre, which dates back to 1969, developed from the idea of a suicide prevention service and expanded into dealing with all types of personal crisis situations simply by providing a phone number and "someone to talk to". It continues to have one of the most popular telephone numbers in Vancouver. In 1977 it logged 27,318 calls from people of all ages with problems involving alcohol, finance, sex, shelter, loneliness and the threat of suicide. About 125 volunteers put in more than 32,800 hours of work on the phones in addition to 7,800 paid staff hours per year.

One of the major problems of having so many volunteers working on the crisis lines, the seniors lines or the deaf telephone system is that of training. It is important that there be continuity in training methods and also flexibility in the timing of the training sessions as most volunteers also work. We were able, through a grant, to provide the Centre with a videotape camera and playback unit which allows one training session to be filmed, then shown to other trainees at their convenience. This equipment ensures continuity in training and flexibility in the timing of training thereby solving the Centre's training problems. The Crisis Centre is a good, small organization doing an important work as we have reason to know. Vancouver Foundation funds helped establish it in 1969 on the

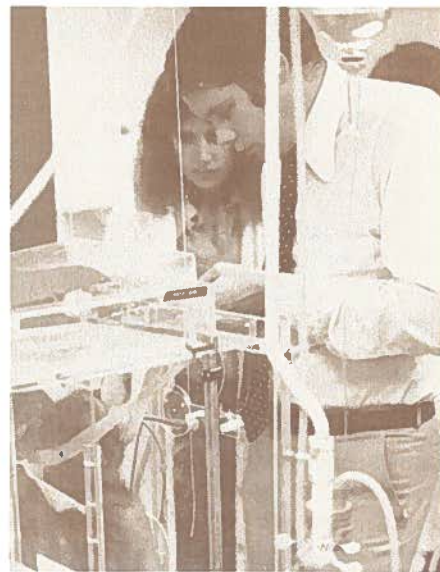
recommendation of the B.C. Medical Services Foundation, and our recent grant is a measure of the respect we have for what the Centre has accomplished over the years.

The British Columbia medical research field was enriched in 1977 when a complete pulmonary research team headed by Dr. James Hogg moved to St. Paul's Hospital in Vancouver from McGill University in Montreal. The team, which is now a permanent UBC research unit, includes Dr. Hogg's associate, Dr. Peter Paré, research assistant Lise Baile, and 16 Rhesus monkeys.

The group is currently working on three separate research subjects. They include study of asthma, an ailment which according to Dr. Hogg is not a major killer of people but is a very major cause of lost days at work and school; study of lung edema (water in the lung) a common problem in post-operative patients and of heart failure victims; and a study of the effects of tobacco smoke on lungs, particularly the early damage.

Dr. Hogg said the research unit was relocated to St. Paul's after 10 years at McGill because of the hospital's reputation for good clinical chest service. Service to patients will continue to be the first priority, but research is not to be neglected either, he said. An essential tool for that research is the electron microscope and the B.C. Medical Services Foundation allocated \$40,000 to ensure one was available.

*Rhesus monkeys are partners in research with Dr. James Hogg and his pulmonary research unit at St. Paul's Hospital. The entire research team, including the monkeys, recently moved from McGill University in Montreal to Vancouver. The Foundation helped supply the team with a vital electron microscope.*





## Education

Acceptance of the notion that education is a continuing process for each of us is nearly universal in Canada today. Commonly it is felt we gain our education from a variety of formal and informal sources throughout our lives. However because we are all individuals with varying capacities to learn and with different degrees of tolerance for situations in which we can learn, effective education nowadays, even in its most formal sense, attempts to be adaptable to individual differences. It is in this area that Vancouver Foundation has a particular interest, for the stability and the progress of society may very well depend on how successfully we accommodate individual differences.

A case in point is the Vancouver Society for Total Education—which operates one of a dozen alternate schools in Vancouver catering to youngsters who, for any number of individual reasons, fail to do their best in the usual public school.

Total Education's school, located in five ex-Army huts at 12th Avenue and Cambie Street, provides individualized education for 85 Grade 8 through Grade 12 students, most of whom are "drop outs".

The reasons for dropping out are varied, but usually centre on academic or social problems including family dislocation. For some too, the regular schools are just too big. At the Total Education School, 11 staff members teach classes of from 5 to 25 students, depending on the subject material. In addition to formal academics, subjects include crafts, personal growth, cooking, drama, essay writing and music. A friendly, family atmosphere throughout the school plus small classes, provides a relaxed learning environment. The school also operates a separate restaurant, which gives the

youngsters a work experience and the chance to earn spending money. The restaurant is not a profit-making venture, not yet anyway.

According to Doug Cochrane, external coordinator for Total Education, while the school's program has its advantages these are limited to some extent by a lack of facilities. To solve that problem reliable transportation must be available so that a variety of community resources can be used in programming for the students. Vancouver Foundation was able to help in that regard with a grant towards the cost of a 15-seat van made necessary when the School's older vehicle wore out and new seat belt legislation demanded higher standards of safety. This new van not only takes students on local trips but is used for transportation to the school's 80-acre farm near Powell River, where outdoor education is featured on a residential basis.

At the other end of the education range, five of Vancouver Foundation's nineteen education grants in 1977 were to academic libraries, including grants of \$29,960 to Simon Fraser University and to the University of British Columbia, from the Mark Collins Fund for the purchase of study, reference and research books for undergraduate students. In addition libraries at Crofton House, Norfolk House (both independent schools for girls) and the Vancouver Bible College, were also funded.

Our emphasis on libraries in 1977 came from the realization that the continually increasing volume of print material, the tremendous expansion of audio-visual materials, the need for quiet individual study space as well as group study areas adjacent to reference material, have put enormous strains on the existing resources of many libraries.

*Challenging situations outside the classroom form a vital part of the curriculum of the Vancouver Society for Total Education. The situation shown here should not happen this year thanks to a Foundation grant which helped the Society purchase a van to transport the students on field trips.*



## Youth

Special places for special people could be the catchphrase for our short description of two of the more significant projects funded by the Foundation in 1977 on the recommendation of our Youth Committee. This Committee continues to recommend support for numerous programs which benefit young people in "normal" situations, but that is only part of the Committee's concern and possibly not even the most critical part.

The problem of what's to be done with the criminal juvenile—the person under 18 years of age convicted of a serious crime—or, indeed, even a series of crimes such as arson, rape or armed robbery, has concerned the Foundation for a number of years. In fact we wrote to the Province's Attorney-General two years ago offering to cooperate in the funding of more responsive programs for these troubled—and troubling—young people whose effect on the general populace is grossly disproportionate to their numbers.

Over the past year the B.C. Corrections Branch has been laying the groundwork for a new Youth Containment Program which became operational this January (1978). Using four facilities—a remand centre in Victoria, a remand and security centre in Burnaby and forestry camps near Campbell River and Chilliwack—the program will hold up to 60 of these rather "hardened" 14 to 17 year old offenders of both sexes for periods of up to two years.

According to Dr. Harry Stevens, Senior Psychologist for the Branch, "no treatment will be offered—just a secure benign environment." He said each inmate will be reviewed every three months and, with court approval, can be released any time when a better solution to that individual's problem is found. At any rate "residents" will be given a trial release after 18 months and permanent release after two years.

Dr. Stevens said the program is a response to what the public has been calling for, but it has been met with mixed feelings within the Corrections Branch.

"Maybe it is the right thing to do. Maybe it is exactly the wrong thing to do. We don't know. What we do know is that our history of dealing with problem youngsters is abysmal. We need an outside opinion," he said.

It was here the Vancouver Foundation became involved by its funding of three research reviews of separate containment facilities. When the reviews are complete they will be half "owned" by the Foundation, a fact Dr. Stevens finds reassuring. In-house studies, he explained, have a way of being buried or forgotten if they are not favorable.

The first study, by Dr. Terry Saunders, Assistant Professor of Psychology at UBC, will focus on the containment centres themselves. Dr. Saunders', experienced in Youth Corrections through his previous work in the field and at Yale University, will assess the effectiveness of the centre.

The second study, by Professor Roy Watson of the University of Victoria Department of Sociology, aims to determine how judges, probation officers and other professionals who must deal with these young offenders, see the Containment Program now and then a year later, to learn if what is going on is adequate and necessary in their eyes.

The third study, by Professor Wes Shera of the Department of Social Work at the University of Victoria, has to do with the effects on a community, such as Campbell River, when a program like this is located there. It is a social impact study.

The other special place for special people is Cedar Village, a brand new community for handicapped persons 32 miles north of Victoria. Here, on 80 acres of farmland and forest, the Cedar Lodge Society, which already operates a school for neurologically impaired boys, is building a special community geared to the needs and abilities of the handicapped. The object is to create a fully self-sufficient "normalized" community where handicapped people can live in their own style rather than being forced to integrate into a competitive society which is beyond them or to stay with parents who eventually die leaving them lost and alone.

Estimated capital cost of the Village is over \$500,000 but once complete it is expected the operating cost will be covered by outside sale of goods and farm produce.

Vancouver Foundation has pledged a total of \$30,000 to this project. To date we have disbursed \$10,000 for the purchase of a portable sawmill which is being used to cut the lumber to build the first permanent structures. With other help, intended residents are already working on the site and in 1977 they completed the roads, cleared some eight acres of farmland, poured foundations and installed power lines.

The Cedar Village concept is not a new way of dealing with the handicapped nor is it even a popular approach to providing for their needs. However it does offer an element of promise and it seems wise to test that promise until something better presents itself.



## Culture

"If they continue to progress at their present rate, British Columbia will have, in a very few years, a formidable cultural resource."

These are the words of a respected Vancouver critic in a review of a performance in May 1977 by the Pacific Ballet Theatre, British Columbia's only classical ballet company.

Vancouver Foundation has been aiding this company financially for several years (\$10,000 in 1977) in the hope—despite past disappointments—that classical ballet can be firmly established in British Columbia.

Since its creation in 1971 the Pacific Ballet Theatre has experienced very promising growth, but when a valid form of cultural expression is pursued by a group as dedicated, talented and daring as Pacific Ballet, that is not entirely unexpected. It performed three seasons (1971-74) as an amateur group and for the three successive seasons as a semi-professional company. It is composed of nine dancers (two male) under the artistic direction of Maria Lewis, a Vancouver native and former dancer with the National Ballet of Canada and Les Grands Ballets Canadiens. Public demand has increased performances from eight in the company's first semi-professional season to 35 last year. In this, its

first professional year, it anticipated 50-60 performances including a major Vancouver appearance June 2 and 3 at the Queen Elizabeth Playhouse.

Pacific Ballet recently performed in Le Roi de Lahore with the Vancouver Opera Association. Being a small and mobile company, Pacific Ballet can serve those communities and special audiences rarely visited by touring ballet companies such as schools and senior citizen groups in centres like Kamloops, Quesnel and Powell River.

Late in the year our Committee created a new source of financial support for Fine Arts graduates in B.C. as a result of a bequest in the Will of the late Helen Pitt.

The Helen Pitt Graduate Awards will offer a total of \$15,000 to individual graduating Fine Arts students on the basis of the excellence of their work in painting, sculpture, drawing or print making. No individual award will exceed \$5,000. The first presentation of the awards, which have been acclaimed by students and instructors alike at the three institutions currently graduating Fine Arts students in B.C., will take place in June at the Vancouver Art Gallery during an exhibition of all eligible works.



*True classical ballet has come to life in Vancouver under the name of Pacific Ballet Theatre. The talented and committed dancers shown here and their mentor, Maria Lewis, are the reason why.*



## Religion

Regardless of one's religious affiliation or commitment, there is no denying the tremendous importance of the Christian church in the development of British Columbia and the balance of the country.

We refer here not only to the church as a band of people joined by a common bond of worship, but also to the physical structure in which that worship took place.

British Columbia can demonstrate the religious fervor of its early citizens with dozens (at least) of church buildings constructed 100 or more years ago. These churches, often the first non-residential structures to be built locally, served not only as places of worship (frequently ecumenical or at least multi-demoninational) but also as town hall, youth and adult recreational centre, and even in some cases as the school.

Time has had its effect on many of these fine old church buildings now still very much in use, but badly deteriorated. Happily some congregations today are working to save or salvage these buildings with the history they represent, and fortunately Vancouver Foundation had certain designated funds which allowed it to be a part of several of these rescue missions during the past year. In particular Foundation aid went to the 100 year old St. Andrew's Presbyterian Church, located just north of Courtenay and the oldest existing structure of its kind on Upper Vancouver Island; and to Denman Island United Church, built in 1889 and still an important focus for community life. Foundation aid supplemented rather than supplanted local fund raising efforts in each instance, and those local efforts included not only money but also the hard physical work of volunteers committed to restoring and maintaining a house of worship which was also a heritage structure.

In North Vancouver rescue work of another kind is going on in a church centered community resource and Vancouver Foundation funds have helped with it.

"Adults confined to their homes by age or infirmity may lose their ability to maintain established social relationships and to form new ones. They may become self-centred, discontented, depressed, and dependent. Unnecessarily early placement in an institution may result".

This explanation of a community problem was the motivation behind the development of the North Shore Adult Day Care Centre, a local resource, doing exactly what its name implies—providing needed

care for impaired adults during the day. Currently about 70 adults make use of the Centre on a regular basis. It is open Monday through Friday from 10 AM to 5 PM and 20 to 30 persons spend at least several hours there each day with eight to 10 taking advantage of the hot meal lunch. Its program is aimed at handicapped adults and frail or mildly confused elderly people and current guests range in age from 29 to 90. A free bus service arranged through the North Shore Transportation Service picks the guests up at their homes if necessary.

The idea came from Margaret Fulton, a deaconess at St. Andrew's United Church in North Vancouver who acquired the use of the Church's spacious auditorium free of charge to launch the Centre in 1972. Since then, its program has continued to grow drawing people from throughout North and West Vancouver and proving the need was a very real one.

At the Centre the main activity is social interaction augmented by newspaper reading, mild exercising, card and game playing, crafts, and special events such as parties. Beds are available for short rests. A full time nurse is included in the staff of six operating the program, and a speech therapist attends once a week to assist particularly those who have suffered from stroke.

Vancouver Foundation's grant assisted with the purchase of new equipment and helped pay for extra summer staff. It was money well spent!

*The country church has played an important role in the development of our country. We, through the Robert and Florence Filberg Fund, have participated in the restoration of several historic churches including St. Andrew's Presbyterian (United) in the Comox Valley.*



# 1977 Financial Report at a Glance

	<u>1977</u>	<u>1976</u>
Contributed Principal Funds at Year End	\$50,242,319	\$49,133,791
Accumulated Capital (Deficit) Surplus Arising from Investment Transactions, changes in Market Value	3,539,656	1,417,285
Distributable Income on Hand at Year End	1,794,368	1,593,202
Total Funds at Year End	55,640,931	52,207,893
Additional Donations and Bequests During the Year	1,108,525	4,892,044
Income for the Year	3,561,412	3,441,316
Distribution of Income and Capital for the Year	3,190,934	2,764,573
Administration Expenses and Trust Company Fees	254,876	238,191
New Funds During the Year	9	20

## Statement of Growth

To December 31st, 1977

	<i>Capital</i>	<i>Distribution</i>
Total to		
1962.....	\$ 5,091,763	\$ 280,328
1963.....	6,812,525	355,153
1964.....	7,456,360	537,036
1965.....	9,639,049	495,821
1966.....	10,538,197	792,710
1967.....	11,914,474	719,041
1968.....	16,525,056	825,878
1969.....	20,757,980	1,117,228
1970.....	22,649,250	1,467,930
1971.....	31,881,517	2,522,275
1972.....	40,421,327	1,978,096
1973.....	44,293,884	2,685,294
1974.....	42,457,613	3,305,874
1975.....	44,516,570	3,617,581
1976.....	52,207,893	2,764,573
1977.....	<u>55,640,931</u>	<u>3,190,934</u>
		<u>\$27,582,797</u>

With capital funds in excess of \$50,000,000 Vancouver Foundation ranks, in size, among the first ten Community Foundations in North America with such cities as Cleveland, New York, Chicago, Boston, Hartford, New Haven, Philadelphia and San Francisco.

## Investment Committee Report

The policy was continued that unless the donor directed otherwise, new funds or additions to existing funds were credited with units of the Consolidated Trust Fund on the basis of market value at the end of each quarterly period. This policy enables the entire capital of any fund to be invested to produce income.

The Consolidated Trust Fund holds the assets of 132 funds and a portion of the assets of another 10 funds.

Security markets improved in 1977 and the capital deficit of \$561,936 in the Consolidated Trust Fund at the end of the previous year became a capital surplus of \$593,248 by 31 December 1977, and the value per unit \$9.1077 up from \$8.094 at the previous year end. The income per unit remained unaltered at 73c as the companies paying dividends were under AIB restrictions. There should be some increase in unit income in the current year.

The division of the assets in the Consolidated Trust Fund between fixed income and equities is maintained in roughly the same proportions as the previous year; 2/3 in fixed income securities and 1/3 in equities.

The income distributed in the year to the various funds increased by \$146,411 to \$2,808,837, with most of this coming in the last quarter.

W. Thomas Brown  
Chairman

March 1978

\*See Notes 3 and 4, page 17

# Distribution of Capital and Income

For the Year Ended  
December 31, 1977

	Endowment Income and Capital from Designated Funds	Grants Paid from Undesignated Funds	Total 1977	Total 1976
United Way of the Lower Mainland Religious Organizations	\$ 232,765	\$ 29,850	\$ 262,615	\$ 272,476
Educational Purposes	632,788	59,983	692,771	594,678
Medical Research & Services	138,441	251,693	390,134	289,162
Youth Organizations	37,075	229,541	266,616	168,147
Child Welfare	108,881	175,627	284,508	308,212
Sick & Mentally Retarded Children	291,587	173,854	465,441	495,626
Health & Welfare Organizations	97,058	344,002	441,060	210,031
Cultural Activities	39,097	298,987	338,084	376,241
Disaster Relief and Flood Research	50,000	—	50,000	50,000
	1,627,692	1,563,537	3,191,229	2,764,573
<b>SOURCE</b>				
Capital Surplus	84,313	40,250	124,563	98,541
Income	\$ 1,543,379	\$ 1,523,287	\$ 3,066,666	\$ 2,666,032

## Grants Approved and Paid - 1977

CHILD WELFARE	Designated	Un-designated	S.P.C.A. Vancouver Branch	\$ 427	\$ 1,460
Canadian Institute of Child Health		\$ 10,000	United Way of the Lower Mainland	232,765	
Children's Hospital	\$ 261,950	20,000	United Way - 1977 Campaign	29,850	
Vancouver General Hospital			Care of Canada		5,000
Health Centre for Children	6,587	15,042	Planned Parenthood Federation		10,000
Terrace Child Development Centre		24,283	United Way of Greater Victoria	500	
Children's Foundation	438		Garth Homer Achievements Centre		29,929
Queen Alexandra Solarium	1,503		Unemployable Women's Institute of Canada	500	
Loyal Protestant Home for Children	107		Federated Women's Institute of Canada	500	
University of British Columbia			Parents in Crisis Society - Surrey		9,120
Department of Pathology	21,000		Gastown Residence Society		12,007
Department of Pediatrics		32,098	Anglican Homes - Diocese of New Westminster		490
Divison of Medical Microbiology		10,700	TRACY		5,000
United Way - 1978 Campaign		50,000	Tynehead Zoological Society		5,000
Dawson Creek Child			Cross Reach Society		250
Development Centre		3,500	Central City Mission	8,236	51,000
Vancouver Oral Centre for Deaf Children		500	Nature Conservancy of Canada		1,000
Courtenay Recreation Association		3,000	St. John's Ambulance		11,250
Canadian Diabetic Association		2,000	B.C. Association for the Mentally Retarded		3,000
South Peace Cerebral Palsy Society		3,500	Brock House Society		42,892
Parents in Crisis Society - Duncan		1,750	Canadian Wheelchair Sports Assoc.		1,000
	\$ 291,587	\$ 176,373	Animal Welfare Federation		34,000
			Missions to Seamen		5,000
Refunds		2,519	U.B.C. Botanical Gardens - Wheelchairs		1,000
	\$ 291,587	\$ 173,854	International Development Services		3,000
			North Shore Adult Day Care Services Society		1,912
<b>HEALTH AND WELFARE</b>	Designated	Un-designated	Family Services of Greater Vancouver	691	5,000
United Church of Canada - Metro Council		\$ 70,000	Marine View Home		10,000
Victorian Order of Nurses	\$ 37,194		Voluntary Action Resource Centre		2,800
Auxiliary to Vancouver General Hospital	10,347		Variety Farm Training Centre	415	
G.F. Strong Rehabilitation Centre	6,497		Centre		2,500
Salvation Army	1,046		Rape Prevention Project		5,000
C.A.R.S.	28,876		Expenses		3,994
Opportunity Rehabilitation Workshop	1,824	10,500		\$ 329,823	\$ 377,949
Dogwood Lodges		4,992	Less Refund		4,097
				\$ 329,823	\$ 373,852



<b>MEDICAL</b>	Designated	Un-designated	University of British Columbia		
B.C. Cancer Research Foundation	\$ 7,026	\$ 5,000	Department of Forestry	\$ 6,000	\$ 34,000
Canadian Cancer Society	6,250		Undergraduate Library	29,960	
Lions Gate Medical Research Foundation	3,267		Bursaries	9,725	14,050
Cool Aid Society		3,000	School of Physical Education		1,100
St. Paul's Hospital		27,082	Department of Commerce	8,400	
University of British Columbia			Museum of Anthropology		12,000
Department of Geriatrics	1,754		Movement Programs		1,175
Department of Medicine	3,250	18,270	Atlas of B.C. Province		9,000
Department of Pediatrics		15,694	Faculty of Commerce	8,000	
Department of Physiology		32,647	Archibald Glen Scholarship	750	
Department of Surgery		16,000	Wm. L. Hurford Memorial Scholarship		500
Department of Pathology		28,466	Department of Pediatrics	4,176	
Department of Ophthalmology		16,000	New School Teacher's Society		1,500
Department of Obstetrics & Gynecology		7,180	Douglas College		1,300
Health Sciences Services Centre Hosp.		7,640	Camosun College		1,450
Department of Pharmacology		9,300	Capilano College		1,200
Departments of Obstetrics & Pediatrics		5,350	B.C. Institute of Technology		800
Scholarships	1,000		Norfolk House School		11,250
V.O.N. - North Shore Branch		5,000	St. Margaret's School		400
Vancouver General Hospital	14,525		Convent of the Sacred Heart		400
St. Bartholomew's Hospital		1,250	Vancouver College		400
Canadian Hemophilia Society		6,000	Cariboo College		400
Children's Hospital		5,000	Northwest College		500
Multiple Sclerosis Society		12,000	College of New Caledonia		300
G.F. Strong Rehabilitation Centre		4,840	Malaspina College		1,250
Lower Mainland Stroke Assoc.		4,172	Vancouver Community College		2,400
Royal Columbian Hospital			University of Washington		500
Department of Pediatrics		7,000	Queen Margaret's School		2,500
Expenses		650	Vancouver Bible College		2,500
	<u>\$ 37,075</u>	<u>\$ 237,541</u>	Diocese of the Yukon Carcross Community		12,000
Refunds		8,000	Nanaimo School District		1,000
	<u>\$ 37,075</u>	<u>\$ 229,541</u>	Shawnigan Lake School	4,600	
			Educo School		4,100
			Kaleidoscope Productions		2,800
			C. Allan Langdale - Scholarship		250
			Canada Studies Foundation		5,000
			Coqualeetza Education Training Centre		6,150
			Burnaby French Language Play School		225
			Expenses	95	
				<u>\$ 138,441</u>	<u>\$ 252,315</u>
<b>EDUCATION</b>		Un-designated	Refunds		622
University of Manitoba	\$ 900	\$ 300			
Crofton House School		31,000		<u>\$ 138,441</u>	<u>\$ 251,693</u>
C.U.S.O.		5,200			
Glenlyon School		2,500	<b>YOUTH</b>		
City of Vancouver - Visual History Project		7,000	Designated		Un-designated
St. George's School	1,000	18,000	Boys' and Girls' Clubs	\$ 10,928	\$ 10,000
Victoria University - Toronto	30,829		Outward Bound	1,808	500
B.C. Touring Council		10,400	Y.W.C.A.	32,003	42,000
Simon Fraser University	29,960	3,050	Big Sisters of Vancouver	467	
Bursaries		1,525	Y.M.C.A. of Greater Vancouver	35,078	18,500
Vancouver Society for Total Education		4,000	B.C. Borstal Association	1,035	
Royal Commonwealth Society		1,000	Girl Guides of Canada	6,827	20,000
Lester B. Pearson College of the Pacific		9,000	Boy Scouts - B.C. and Yukon	1,585	
Western Pentecostal Bible College		1,500	Boy Scouts - Vancouver Coast & Region	12,511	6,000
University of Victoria		1,085	Boy Scouts - Burnaby	369	
Bursaries		9,400	Boy Scouts - Interior Region	4,400	
Scholarships		450	Boy Scouts - Camperships		1,350
City of Hamilton - Board of Education	500		Boy Scouts of Canada		6,000
Douglas Library - Queen's University	1,000		Canadian Youth Hostels Assoc.	368	
Brentwood College		10,000	Canadian Forestry Association	902	1,000
Vancouver School of Art		2,500	Duke of Edinburgh Awards		4,250
Debate and Speech Association		1,000	B.C. Camping Association		17,500
Skating Bursaries	2,550		Jewish Community Fund and Council		1,000
Vancouver School District #39		1,000	Anderson Lake Band		1,750

Sorrento Centre for Human Development	\$	1,500
Penticton Boys' and Girls' Club		15,730
B.C. Youth Parliament		1,500
Variety Farm Training Centre	\$	190
Burnaby YMCA		3,500
Family Services of Greater Vancouver		7,767
Camp Artaban	407	
Dunbar-West Point Grey-Southlands Family Youth Association		3,750
Lower Fraser Valley Cerebral Palsy Association		6,540
Diocese of Yukon		1,000
YMCA of Greater Vancouver Camperships		2,000
Catholic Youth Activities		3,000
	<u>\$</u>	<u>108,881</u>
		<u>\$ 176,137</u>
Less Refunds		509
	<u>\$</u>	<u>108,881</u>
		<u>\$ 175,627</u>

## CULTURE

	Designated	Un-designated
Canadian Music Centre		\$ 5,000
Playhouse Theatre		15,000
U.B.C. Botanical Garden		1,538
Community Arts Council		
B.C. and Yukon Heritage Committee		500
Bastion Theatre Company		6,000
Vancouver East Cultural Centre		4,000
Green Thumb Players		2,500
Kaleidoscope Theatre		3,500
Vancouver Board of Parks and Recreation	\$	887
Vancouver Symphony Society	18,192	75,000
Vancouver Art Gallery	14,537	1,000
Vancouver Opera Association	3,313	27,000
Simon Fraser University		
Financing Arts Workshop		400
Vancouver Botanical Gardens Association	1,414	10,900
Prism Dance Theatre Society		1,000
Carousel Theatre Society		3,000
Heritage West		200
Community Music School	751	33,455
Courtenay Civic Theatre		4,327
Vancouver Junior Club for the Performing Arts		500
Okanagan Symphony Society		1,000
Victoria Conservatory of Music		3,500
Festival Concert Society		11,200
Vancouver Chamber Choir		10,000
Pacific Ballet Theatre		15,000
Victoria Art Gallery		1,000
Vancouver Ballet Society		2,694
Gallery Singers		1,000
Cranbrook Archives Museum		500
Courtenay Youth Music Centre		5,000
Westcoast Actor's Society		7,780
U.B.C. Baroque Workshop		1,000
Endeavour 1977		1,500
Okanagan College - Bursaries		2,650
Alberta College of Art		1,200
Vancouver School of Art		11,350
Selkirk College		550
Nova Scotia College of Art		400
Vancouver Harbour Improvement Society		4,000
Art Gallery of Greater Victoria		5,000

Victoria Symphony Society	\$	3,000
City of Victoria - Archives		1,500
Junior Symphony Society of Vancouver		3,000
Burnaby Art Gallery		1,000
Langham Cultural Society		2,500
New Play Centre Society		5,150
Christ Church Cathedral		1,000
Vancouver New Music Society		1,000
	<u>\$</u>	<u>39,097</u>
		<u>\$ 299,295</u>
Less Refund		307
	<u>\$</u>	<u>39,097</u>
		<u>\$ 298,987</u>

## RELIGIOUS ORGANIZATIONS

	Designated	Un-designated
Naramata Centre for Continuing Education	\$	68,663
St. Andrews United Church - Port Moody	30,829	
Diocese of Yukon	8,124	8,260
Diocese of Athabaska		5,000
Diocese of Cariboo	2,708	5,000
Diocese of Caledonia	5,416	
Diocese of New Westminster	6,584	
Diocese of the Arctic		6,000
Fort St. James United Church		4,000
Anglican Church - Old Crow, Diocese of Yukon		500
St. Peter's Anglican Church		500
All Saints Anglican Community Church		2,000
St. Andrew's Anglican Mission		1,919
St. Mark's Anglican Church		969
St. John's (Shaughnessy) Anglican Church	5,706	
Anglican Provincial Synod - Annual Grant	5,000	
Anglican Synod - Diocese of New Westminster	5,000	
Anglican Provincial Synod - Centennial Church Extension Fund - Income	6,300	
St. John's United Church	360	
United Church of Canada	70,855	
United Church Metro Council	45,000	
United Church - Div. of Missions	36,000	
First United Church	36,000	
Canadian Memorial United Church	9,000	1,300
Denman Island United Church		1,267
Olivet United Church	500	
Shaughnessy Heights United Church	500	
St. Andrew's United Church		3,000
Salvation Army	92,305	
Vancouver School of Theology	185,026	480
Western Canada Sunday School Caravan	2,708	
First Baptist Church	9,699	
Western Pentecostal Bible College		1,733
Holy Trinity Church	500	
Northern Clergy - Christmas Gift		12,800
St. Luke's Mission		570
Church of the Resurrection		859
West Coast Mission		2,317
	<u>\$</u>	<u>632,788</u>
		<u>\$ 59,974</u>
Miscellaneous		9
	<u>\$</u>	<u>632,788</u>
		<u>\$ 59,983</u>

# Fund Contributors

Additions were made in 1977 to both Open Funds and to Closed Funds. These additions took the form of gifts from individuals, associations or societies and from firms, as well as bequests, including previously designated testamentary gifts, from estates. The sources of these gifts and bequests are as follows:

## GIFTS

Ellis D.J. Achtem; Ian Adam; G.C. Andrew; Mrs. P. Allen; Mrs. W. Armstrong; Mrs. W.W. Armstrong; Mrs. W.S. Armstrong; J. Douglas Ayers; Donald Bates; Mrs. Ralph Battle; Donald A. Baxter; Mrs. A.D. Bell-Irving; Mrs. R. Bell-Irving; Mrs. B. Benedetti; H.D. Bentley; A.B. Berry; Art Bleue; David Bolton; Boy Scouts of Canada; Boy Scouts of Canada, Provincial Council for B.C.; Mrs. Harry Boyce; Boys and Girls Clubs of Greater Vancouver; Mr. & Mrs. P.R. Brissenden; Mrs. A.C.M. Brown; Mrs. F.C. Brown; Mrs. R. Brown; Mrs. T.E. Burgess; Mrs. E.J. Cartier; R.E. Cartier; Mrs. J. Chaston; Clancy, Valair & Company; D.M. Clark; Mrs. D.M. Clark; Ronald Cliff; Mrs. R.L. Cliff; J.V. Clyne; Joseph Cohen; Mrs. Phae Collins; Community Music School of Greater Vancouver; Larry Craig; Mrs. Shirley Craig; Mrs. D.A. Creighton; Daon Development Corporation; John Davidson; Davis and Company; Mrs. H. Dingle; Mrs. P. Downes; Mrs. M. Duffus; Mrs. Sheila Ewings; Miss I. Fairley; Miss K. Farrell; Donald Clark Fillmore; Alex Fisher; Mrs. G. Flavelle; H.G.N. Frith; Government of Yukon Territory; Jordon Guy; Mrs. E. Hamber; Jack S. Heal; The J.D. Hobden Book Fund Committee; The John Howard Society of British Columbia; R.M. Hungerford; Mrs. Constance D. Isherwood; Mrs. A.E. Jukes; A.F.J. Johnson; Josco Holdings Ltd.; Mrs. S. Keate; Miss Helen King; Koret of California (Canada) Limited; Miss Martha Lawson; Gerald Lecovin; Mrs. M. Lecky; R.E. Legg; Lions Gate Medical Research Foundation; Mr. Justice Alan MacFarlane; Mrs. Harriet MacGregor; Rod MacKenzie; Mrs. G. MacLaren; Karen Magnussen; Mrs. H. Major; Mrs. D. Mansell; Melexory Management Limited; The Mercantile Bank of Canada; John S. McKendy; Mr. Justice L.G. McKenzie; Donald S. McTavish; Mrs. E. Mickelson; Mrs. M.A. Mitchell; Mount Seymour Lions Club; Mr. Justice F.C. Munroe; Doris Murray; Richard Nelson; Mrs. J. Nicholson; Mrs. M. O'Brien; Mrs. W. Owen; Mrs. Agnes M. Publicover; Mrs. F. Ridley; Mrs. A. Robertson; Forrest Rogers; Mrs. F. Ross; A.E. Rushworth; Gladys Samis; Mrs. Jean S. Sanders; Mrs. R. Sanderson; Sandwell and Company Limited; Peter Paul Saunders; Mrs. P.P. Saunders; Henry Smilie; Mrs. Annabel Smith; Rev. T.E. Speed; Miss Ruth Sissmore; Mrs. Gordon Southam; John T. Steeves; Mr. & Mrs. D.M. Stewart; P.R.U. Stratton; Mr. Justice John D. Taggart; James Taylor; Miss Jay Taylor; Teamsters Local Union 813, Executive Board; Miss Barbara Terpenning; Mr. Justice Samuel Toy; William M. Trotter; The Vancouver Art Gallery; Vancouver Festival Society;

Mrs. H. Walden; Welsh Cable Vision Limited; Westcoast Transmission Company Limited; Mrs. Mary Twigg White; S.W. Whitehead; Mrs. R. Whittal; Ray G. Williston; Women's Auxiliary Gallery Shop Committee; Darrel Woods, Esq.; Young Women's Christian Association; Mrs. M. Young.

## BEQUESTS

Margaret Winifred Charlotte Almond; Alexander Carruthers; Arthur H. Carson; Gladys E. Carson; Elizabeth Droemer; Florence Fyfe-Smith; Jesse Willard Hughes; Mable Louise Johnston; Norma W. McGregor; Helen M. Pitt; Herbert Winter.

## IN MEMORIAM

During the past fiscal year gifts of various amounts were received in memory of:

Mr. Alan P. Becker; Mrs. Dorothy Creviston; Rev. Canon de Pencier; Mr. William L. Gage; Mr. Reginald Glendenning; Mr. Bernard Haskins; Mr. Jesse Willard Hughes; Mr. Gordon A. Jeffrey; Mrs. M. LeBrun; Miss E.M. Mahony; Mrs. Norma W. McGregor; Mrs. Lily Williscroft.

## TESTAMENTARY GIFTS

In addition to the total assets now under administration, Vancouver Foundation has been advised of bequests under estates presently administered by Executors and Trustees as follows:

Matilda Anderson; Thomas W. Ayres; Sarah A. Berryman; Phyllis M. Broome; Ronald A. Buchanan; F.H. Dietrich; Robert J. Filberg; Ruby R. Graham; Elsie O'Neal Halterman; William Hutchings; Robert Koerner; Arthur C. Law; Mary L. Law; C.P. Leckie; H.C. LePatourel; James E.H. Lovick; Aileen E. MacDonald; Jane E. McLymont; Charity Milner; William Binney Milner; George W. Norgan; Ronald W. Pearson; Frederick S. Perry; Peter Pryde; Walford D.S. Rorison; Cora L. Smith; John H. Spence; Albert E. Steiner; Charles E. Thompson; Louis Tobin; Violet Jessie Turner; Christopher M. Vick; Alan H. Williamson; Alexander L. Wright.

In some instances bequests are subject to life interests in favour of other beneficiaries. The amounts will be included in our Annual Report as the life interests terminate and the bequests are received.



# FINANCIAL

## Statement of Assets

### CONSOLIDATED TRUST FUND

(Note 1)

	December 31			December 31	
	1977	1976		1977	1976
Investments, at market value:			Contributed principal	\$35,656,143	\$33,162,732
Cash .....	\$ 92,092	\$ 27,221	Capital surplus realized in specific fund on transfer to consolidated trust fund .....	387,281	387,281
Mortgages and real estate .....	1,928,841	1,989,876	Consolidated trust fund units at issue price....	36,043,424	33,550,013
Bonds and debentures ..	22,448,077	20,043,422	Capital surplus (deficit) arising from investment transactions and changes in the market value of investments ..	593,248	(561,936)
Common shares and convertible securities	12,167,662	10,927,558		36,636,672	32,988,077
	<u>36,636,672</u>	<u>32,988,077</u>		<u>36,636,672</u>	<u>32,988,077</u>

### OTHER TRUST FUNDS

(Note 1)

Investments, at cost:			Contributed principal ....	14,586,173	15,971,059
Cash and short term notes .....	386,485	52,197	Accumulated capital surplus realized in specific funds .....	2,427,718	1,655,555
Note receivable .....	533,768	533,768			
Mortgages and real estate (Note 2) .....	4,631,516	5,755,421			
Bonds (quoted market value \$1,228,963; 1976-\$1,147,050) ....	1,206,968	1,131,250			
Shares (quoted market value \$8,124,535; 1976-\$9,851,206) ....	10,255,154	10,153,978		17,013,891	17,626,614
	<u>17,013,891</u>	<u>17,626,614</u>			

### DISTRIBUTABLE INCOME

(Notes 3 and 4)

Cash and short-term investments .....	1,450,229	1,096,126	Logging taxes payable (Note 2) .....	196,000	—
Accrued interest receivable .....	540,139	497,076	Distributable income	1,794,368	1,593,202
	<u>1,990,368</u>	<u>1,593,202</u>		<u>1,990,368</u>	<u>1,593,202</u>
	<u>\$55,640,931</u>	<u>\$52,207,893</u>		<u>\$55,640,931</u>	<u>\$52,207,893</u>

# STATEMENTS

## Funds' Income Statement

	Year ended December 31	
	1977	1976
Distributable income at beginning of year . . . . .	\$ 1,593,202	\$ 1,056,110
Income for the year from:		
Consolidated trust fund	2,932,059	2,766,701
Other trust funds . . . . .	530,477	447,723
Distributable income . .	98,876	76,891
Donations distributable as income . . . . .	—	150,000
	<u>3,561,412</u>	<u>3,441,315</u>
	5,154,614	4,497,425
<i>Deduct:</i>		
Payments in accordance with terms and conditions of general and specific funds . . . . .	3,190,934	2,764,573
Less: Amounts distributed out of principal funds in accordance with terms of specific funds . . . . .	<u>85,564</u>	<u>98,541</u>
	3,105,370	2,666,032
Administration expenses and trust companies' fees . . . . .	<u>254,876</u>	<u>238,191</u>
	<u>3,360,246</u>	<u>2,904,223</u>
Distributable income at end of year (Notes 3 and 4) . . . . .	<u>\$ 1,794,368</u>	<u>\$ 1,593,202</u>

## Notes to Financial Statements

December 31st, 1977

1. The Consolidated Trust Fund comprises those assets over which the Foundation exercises discretionary investment control within guidelines established by the Board of Directors. The Other Trust Funds comprise those assets which are administered in accordance with specific directions from the donors or which do not qualify under the British and Canadian Insurance Companies' Act as consolidated trust fund investments.
2. In 1976 mortgages and real estate in Other Trust Funds included a gift received during that year of two tree farms which were valued by the directors of the Foundation at \$4,000,000. During 1977 approximately 21% of the tree farm acreage was disposed of resulting in an after-logging tax gain of \$710,000. In December 1977 the Foundation granted a purchase option on the remaining acreage, which option expires June 30, 1978.
3. Vancouver Foundation has commitments for grants totalling \$769,210 payable in 1978 and 1979 out of distributable income at the end of the year amounting to \$1,794,368. (Commitments in 1976—\$462,328).
4. Distributable income includes a reserve for administration expenses of \$141,145 at December 31, 1977 (1976—\$115,338).

## Auditors' Report

To the Directors, Vancouver Foundation:

We have examined the statement of financial position of Vancouver Foundation as at December 31, 1977 and the funds' income statement for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of Vancouver Foundation as at December 31, 1977 and its income for the year then ended on a basis consistent with that of the preceding year.

PRICE WATERHOUSE & CO.  
Chartered Accountants

March 21, 1978

# Additions To and Statement of Contributed Principal Funds

For the Year Ended December 31st, 1977

Principal Funds consist of Closed and Open Funds. Closed Funds are personal funds of the individuals establishing such Funds. Open Funds—marked with an asterisk in the following list—are Funds to which any person may make a lifetime gift or a bequest.

	Total 1976	Additions (Deductions)	Total 1977				
The Margaret Winfield Charlotte Almond Memorial Fund	—	10,000	10,000	The Alexander Carruthers Fund	—	12,134	12,134
*Anglican Provincial Synod of B.C. Centennial Church Extension Fund	78,159	—	59,010	The Mr. & Mrs. Arthur H. Carson Fund	—	50,650	50,650
*Arthritis & Rheumatism Fund	57,005	2,005	59,010	The Thomas George Edward Cartier Fund	—	38,456	38,456
Donald Alexander Baxter Fund	53,097	—	53,097	*Central City Mission	28,374	—	28,374
The Herman Bischoff Foundation	87,787	—	87,787	*The Children's Fund	1,700,757	—	1,700,757
*The Bishop's Foundation	10,000	—	10,000	*The Children's Hospital Foundation:			
Margaret Jane Boulton Foundation Fund	10,000	—	10,000	Income Fund	777,300	—	777,300
*The Boys' & Girls' Clubs of Vancouver Endow- ment Fund	81,673	17,745	99,418	Capital Fund	2,698,440	(250,418)	2,448,022
*The Boy Scouts Fund	41,225	2,000	43,225	The Ruth Isabel Colbourne Fund	113,613	—	113,613
*The Boy Scouts Development Fund	123,668	290	123,958	The Mark Collins Fund	214,003	(32,492)	181,511
*Boy Scouts of Canada (Burnaby Region) Endowment Fund	5,000	—	5,000	The Mark & Phae Collins Fund	212,500	20,000	232,500
*B.C. Centennial Trail Foundation	5,000	—	5,000	*The Community Music School Endowment Fund	10,000	5,718	15,718
*The B.C. Disaster Relief Fund	325,225	(26,858)	298,367	*The Community Music School Scholarship Fund	10,000	10,000	20,000
*The B.C. Girl Guides Fund	28,240	—	28,240	*Crofton House School Endowment Fund	10,000	—	10,000
*The B.C. Heritage Fund	10,000	5,015	15,015	*Crofton House School Gordon Bursary Fund	20,000	1,000	21,000
*The B.C. Medical Services Foundation	2,510,217	1,250	2,511,467	The Frederick J. Dawson Fund	50,000	—	50,000
*B.C. Society for the Prevention of Cruelty to Animals Fund				The Elizabeth Droemer Fund	—	10,000	10,000
Vancouver Branch	5,000	—	5,000	Family & Children's Foundation of B.C.	15,000	—	15,000
*B.C. & Yukon Boy Scouts Fund	14,411	2,624	17,035	The Robert & Florence Filberg Fund	4,000,000	—	4,000,000
The Pearley and Norine — Brissenden Fund	—	10,000	10,000	The Guy Flavelle Memorial Fund	2,296,936	—	2,296,936
The Frank C. Brown Memorial Fund	37,978	1,000	38,978	The Andrew Baker Fleck Foundation	50,000	—	50,000
The Fred Boyd Brown Fund	1,000,000	—	1,000,000	The Harold Scanlon Foley Jr. Memorial Fund	22,864	—	22,864
The Ernest E. Buckerfield Fund	50,000	—	50,000	The Herbert R. Fullerton Fund	10,000	—	10,000
The Henry A. Bulwer Fund	10,000	—	10,000	The Florence L. Fyfe- Smith Fund	—	150,418	150,418
Francis J. Burd	391,892	—	391,892	General Fund for the United Way	2,502,077	191,361	2,693,438
The Thomas & Dorothy Burgess Fund	16,000	2,000	18,000	Archibald P. Glen U.B.C. Memorial Scholarships and Bursary Fund	10,549	—	10,549
*Canadian Clubs of British Columbia Fund	6,600	—	6,600	The Anne Fergus Mackay Groundwater and Muriel Rose Groundwater Educational Fund	—	10,000	10,000
*Canadian Forestry Association of B.C. Conservation Fund	11,400	—	11,400	Fred J. and Adelaide M. Grover Fund	89,090	—	89,090
The Robert & Irene Carpenter Children's Fund	1,500	—	1,500	*Dr. J.D. Hobden Scholarship Fund	10,590	7,007	17,597



The Madge Hogarth Fund	89,867	—	89,867	The George W. Norgan Fund	2,888,961	—	2,888,961
The Madge Hogarth Foundation	1,000,000	—	1,000,000	The George W. & Mary O'Brien Fund	100,000	—	100,000
The John & Louise Howson Fund	209,334	30,000	239,334	Opeongo Trust	300,000	—	300,000
The Helen M. Humphrey Trust	35,000	—	35,000	*The Outward Bound Perpetual Fund	23,484	—	23,484
The William L. Hurford Memorial Fund	10,000	—	10,000	*The Milton Owen Memorial Youth Fund	7,552	—	7,552
The Ingledow Bursary Fund	6,318	—	6,318	*The Dr. Donald Paterson Foundation	32,539	—	32,539
The Irish Canadian Fund	194,866	—	194,866	Dr. Donald Paterson Memorial Fund	10,000	—	10,000
The Jambor Family Fund	533,768	—	533,768	The Rachel Paul Memorial Endowment	5,770	—	5,770
*The Harry Jerome Scholarship Fund	10,000	—	10,000	The Pender Fund	50,000	5,000	55,000
The Henry & Annie Kaulback Memorial Fund	62,752	—	62,752	The Ross & Agnes Pendleton Fund	20,000	—	20,000
The King's Daughters & Sons Vancouver Fund	166,605	—	166,605	The Charles H. Pitt Fund	53,784	—	53,784
The Norman Russell Lang Memorial Fund	50,000	—	50,000	The Helen Pitt Fund for Fine Arts	200,000	200,000	400,000
The Lang Family Fund	257,100	—	257,100	*The Playhouse Foundation Fund	5,000	—	5,000
The Law Foundation	469,897	114,310	584,207	*The Real Estate Institute of B.C., U.B.C. Fund "A"	100,695	—	100,695
The Earle M. and Minnie C. Lawson Fund	5,000	1,000	6,000	The Flora Mary (Dougan) Reddyhoff Memorial Bursary Fund	5,000	—	5,000
*The Robert J. Lecky Memorial Fund	10,729	—	10,729	The Knox Reid Memorial Trust	50,708	—	50,708
*Elda Lindenfeld Memorial Fund	5,437	—	5,437	The William E. & Emily Ross Fund	65,020	—	65,020
*Lions Gate Medical Research Fund	38,760	5,000	43,760	J.B. Russell Fund	23,366	—	23,366
The Catherine Jane McClelland Memorial Fund	10,000	—	10,000	The Sa-Hali Fund	335,905	82,250	418,155
Ellen Ethel McHattie Memorial Bursary Fund	6,000	—	6,000	*The Salvation Army Fund	43,574	—	43,574
The E.B. & Ruby McIntyre Fund	130,911	—	130,911	*St. George's School Foundation	10,000	11,500	21,500
The Senator & Mrs. S.S. McKeen Fund	25,000	—	25,000	*St. John's (Shaughnessy) Anglican Church	58,025	—	58,025
Rev. Archibald MacLean Fund	10,025	—	10,025	The Dr. & Mrs. S. Schaffer Memorial Fund	12,000	—	12,000
The William McMahan Fund	152,494	—	152,494	The Security Fund	10,053	—	10,053
The H.R. MacMillan Family Fund No. 2	697,316	—	697,316	Alex Sereth Fund	10,090	—	10,090
*McPhedran-Schlotz — hauer Memorial Fund	5,125	—	5,125	Percy Shallcross Fund	11,500	—	11,500
*The Karen Magnussen Foundation	24,222	8,894	33,116	*Shawnigan Lake School Foundation	56,100	2,000	58,100
W.H. Malkin Fund	50,000	—	50,000	*The Sick Children's Research Foundation	143,521	10,035	153,556
Edward J. Meilicke Fund	5,096	—	5,096	Howard A. Simons Fund for Medical Research	52,947	—	52,947
Hugo E. Meilicke Fund	42,000	—	42,000	The Frederick & Jessie I. Smith Fund	10,000	—	10,000
*The Reginald G. Miller Memorial Fund	5,198	71	5,269	The Hanna Woodnutt Smith Memorial Fund	75,000	—	75,000
The Cornelius Leonard Mitchell Scholarship Fund	5,000	—	5,000	John Bryden Stevenson Fund	10,000	—	10,000
*The Wilma Mitchell Memorial Fund	5,515	235	5,750	The Stewart Fund	498,750	103,750	602,500
*Bill & Elsie More Indian Bursary Fund	5,489	30	5,519	The Brigadier James Crosby Stewart & the Dr. Edwin James Lyon Memorial Fund	25,000	—	25,000
The Bill Morgan Memorial Fund	5,000	—	5,000	The Lord Strathcona Fund	163,925	—	163,925
Marion L. Morgan Fund	7,500	—	7,500	*The G.F. Strong Rehabilitation Centre Fund	43,775	—	43,775
George E. Morrison Fund	80,000	—	80,000	*The Theological Education Fund	560,096	—	560,096
Doris M. Murray Endowment Fund	19,500	5,000	24,500				
*The Naramata Fund for Christian Lay Leadership	219,046	—	219,046				

The Edith Tweedie Memorial Fund	20,000	—	20,000	VanDusen Foundation	2,292,654	—	2,292,654
The Sarah Tweedie Memorial Fund	20,000	—	20,000	*The Vinten Fund	10,000	—	10,000
*Vancouver Art Gallery Endowment Fund	166,014	29,000	195,014	*Welfare Fund for Children & Youth	31,582	8,430	40,012
*Vancouver Ballet Society Endowment Fund	—	5,000	5,000	The Lester M. White Fund	10,363	—	10,363
*The Vancouver Botanical Gardens Association Endowment Fund	20,000	11,680	31,680	The Norman R. Whittall Family Fund	60,000	—	60,000
*The Vancouver Museums and Planetarium Fund	5,000	—	5,000	*The Alan & Agnes Williamson Fund	380,375	5,000	385,375
*Vancouver Parks Foundation	10,860	300	11,160	*Memorial Fund of Auxiliary to Vancouver General Hospital	59,723	135,418	195,141
*Vancouver Police Board Educational and Research Foundation	14,420	34,500	48,920	The Honourable W.C. & Ruth Wynn Woodward Fund	30,000	30,000 (27,000)	33,000
*Vancouver School of Theology	969,816	—	969,816	*The York House Scholarship Endowment Fund	5,000	—	5,000
*Vancouver Symphony Society Endowment Fund	163,024	38,047	201,071	*Y.M.C.A. of Greater Vancouver Endowment Fund	11,000	—	11,000
The Alma VanDusen Fund	14,184,135	—	14,184,135	Young Women's Christian Association Fund	42,820	8,170	50,990
The W.J. VanDusen Forestry Fund	65,325	—	65,325		<u>\$49,133,791</u>	<u>\$ 1,108,525</u>	<u>\$50,242,316</u>

## How to Make Use of Vancouver Foundation

### 1. By Lifetime Gifts

Under the Vancouver Foundation Act any lifetime gift may be made to Vancouver Foundation for charitable purposes. If no direction is given the gift will be applied to the GENERAL FUND for United Way of the Greater Vancouver Area.

Directions may be given to establish a SPECIAL FUND bearing the name of the donor or any other name to be associated perpetually with the gift and any subsequent additions thereto. Gifts may also be made for addition to any of the Open Funds already established by Vancouver Foundation for a variety of charitable objects or organizations. Discretion may be given to the Directors of Vancouver Foundation to apply the gift and the income to be derived therefrom to any charitable object, or the donor may state the persons, if any, upon whose discretion the Directors are to rely in distributing monies from the Fund so established.

Under its simple rules of administration Vancouver Foundation will carry out the wishes of the donor provided these are charitable in nature and do not conflict with the provisions of the Vancouver Foundation Act which is a Statute of the Province of British Columbia. A letter, or Deed of Gift will declare the purposes of the gift and the income to arise therefrom and this will be officially acknowledged by the Foundation. Any gift may be made anonymously.

### 2. By Will

The Testator who wishes to make a testamentary gift to Vancouver Foundation will be advised by his or

her solicitor that by Will the same choice of a gift to Vancouver Foundation may be made as might be done by lifetime gift. A testamentary gift may be for a specific amount or for the residue of an estate or any portion thereof.

Vancouver Foundation is a registered non-profit organization for charitable purposes within the provisions of the Income Tax Act of Canada and is authorized to issue receipts for taxation purposes under that Act.

### 3. Endowment Funds

Voluntary charitable organizations may when desired establish Memorial or Endowment Funds (minimum \$10,000) in Vancouver Foundation for administration under terms which conform with their charitable objects. In these circumstances the annual income will be applied by Vancouver Foundation in accordance with those objects as may be directed.

### 4. Other Relevant Statutes

Because there are other public statutes which relate to charitable gifts whether made during a donor's life or by his or her will, professional advice should be taken before a gift is made or the will prepared containing such a gift. Vancouver Foundation welcomes inquiries and preliminary discussions of the factors involved, some of which may have favourable tax consequences.

## **Further Information**

regarding Vancouver Foundation, its operations and various Funds, will be gladly given by members of the Board of Directors, the Honorary Solicitor or the Executive Director.

Honorary Solicitor: 683-6911  
Executive Director: 688-2204

Additional copies of this Report may be had on application to the Executive Director, 9th Floor - 1199 West Pender Street, Vancouver, B.C. V6E 2R1



**COVER:**

*This glorious view of Vancouver's outer harbour is afforded from the dining room of Brock House, a new Vancouver Foundation supported senior citizen's activity centre at Point Grey. Our grants to Brock House totalled \$42,892 last year.*



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OPPORTUNITY REHABILITATION WORKSHOP



## **Vancouver Foundation, 2015**

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